Dear Mount family,

I am delighted to share some excellent news with you. Recently, the College enlarged the Doheny Campus by purchasing property on Adams Boulevard from the Maryknoll Fathers. The property had not changed hands in over 50 years. It is 27,000 square feet of land, including a large home and a couple of smaller structures. The home faces Adams Boulevard, giving the Mount new visibility. This purchase represents a long-term strategic move in support of our mission to offer Catholic higher education in the heart of Los Angeles.

As we consider the various uses of this property, our efforts will be directed toward providing education of the highest quality to our students. The property will become part of a larger vision for our campus space, guided by our Campus Master Plan developed in 2005. We will keep you informed as our specific plans emerge.

The Master Plan includes separate roadmaps for Chalon and Doheny that provide a comprehensive vision and framework for developing our two distinct campuses. Our traditional baccalaureate program is now the sole program housed at Chalon, enrolling 1,000 full-time students, while the Doheny campus enrolls students in associate, graduate and all adult undergraduate programs with approximately 1,400 full and part-time students. The academic, spiritual and social needs of each of these populations are considered as we develop facilities. The Master Plan for the College also includes a strong commitment to maintaining the beauty of our two campuses and stewardship of the environment.

Over the last four years, many of the recommendations in the Master Plan have already been accomplished, thanks to the enormous success of the Invest in the Mount campaign. The plan called for maximizing the use and value of existing resources, including reconfiguring classroom and campus spaces to make both Doheny and Chalon more accessible and improve the student life functions of the College.

At the Chalon campus, our improvements included: renovating the first floor of Brady Hall as a campus commons, refurbishing the William H. Hannon Theater, renovating and modernizing classrooms and science labs in the Humanities building and updating the residence halls.

At Doheny, we have maximized our student life experience by clustering campus activities together. For example, one quadrant is anchored by student residences with Hannon and McIntyre Halls. Another quadrant focuses on the academic life of the College, including McCarthy Library, faculty offices in Medaille Hall, and classrooms in Ahmanson Weingart Hall and the Fritz Burns building. Campus parking was improved with the construction of the Ken Skinner parking pavilion.

The College continues to be a wise steward of our resources, particularly in these challenging economic times. Our Master Plan directs our course, complementing and enhancing our mission to offer a dynamic learning experience of Catholic higher education to a diverse student population.

Thank you for your enduring support of Mount St. Mary’s College.

With warm regards,

Jacqueline Powers Doud
President
### Fiscal Year 2009  
(July 1, 2008 to June 30, 2009) — un audited

#### REVENUES, GAINS AND OTHER SUPPORT

**OPERATING REVENUES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and fees</td>
<td>$50,605,801</td>
</tr>
<tr>
<td>Less:</td>
<td></td>
</tr>
<tr>
<td>Unfunded Institutional aid</td>
<td>(9,864,561)</td>
</tr>
<tr>
<td>Funded aid from institutional resources</td>
<td>(3,145,411)</td>
</tr>
<tr>
<td>Funded aid from government resources</td>
<td>(364,672)</td>
</tr>
<tr>
<td>Net tuition and fees</td>
<td>$37,231,157</td>
</tr>
<tr>
<td>Auxiliary enterprises — sales and services</td>
<td>$6,332,321</td>
</tr>
<tr>
<td>Federal and state grants</td>
<td>$3,625,093</td>
</tr>
<tr>
<td>Private gifts and grants</td>
<td>$3,184,380</td>
</tr>
<tr>
<td>Investment income</td>
<td>$157,498</td>
</tr>
<tr>
<td>Long-term investment income and gains allocated for operations</td>
<td>$2,450,331</td>
</tr>
<tr>
<td>Da Camera Society</td>
<td>$736,496</td>
</tr>
<tr>
<td>Other sources</td>
<td>$740,669</td>
</tr>
<tr>
<td>Total Operating Revenues, Gains and Other Support</td>
<td><strong>$54,457,945</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program expenses</td>
<td></td>
</tr>
<tr>
<td>Instruction</td>
<td>$15,980,633</td>
</tr>
<tr>
<td>Academic support</td>
<td>$6,040,667</td>
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<tr>
<td>Student services</td>
<td>$7,365,701</td>
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<tr>
<td>Auxiliary enterprises</td>
<td>$3,912,554</td>
</tr>
<tr>
<td>Support expenses</td>
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</tr>
<tr>
<td>Institutional support</td>
<td>$7,410,355</td>
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<tr>
<td>Allocable expenses</td>
<td></td>
</tr>
<tr>
<td>Operation and maintenance of plant</td>
<td>$4,570,492</td>
</tr>
<tr>
<td>Safety and security</td>
<td>$887,349</td>
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<tr>
<td>Depreciation, interest and fees</td>
<td>$3,278,506</td>
</tr>
<tr>
<td>Information technology</td>
<td>$4,733,159</td>
</tr>
<tr>
<td>Total Operating Expenses</td>
<td><strong>$54,179,416</strong></td>
</tr>
</tbody>
</table>

**Change in Net Assets from Operating Activities** | 278,529

#### NONOPERATING ACTIVITIES

- Long-term investment activities
  - Investment income | 1,117,444
  - Net losses on investments | (16,523,091)
  - Net losses on beneficial interest in funds held in trust | (464,355)
- Total long-term investment income | (15,870,002)
- Less: Long-term investment income and gains allocated for operations | (2,450,331)
- (18,320,333)
- Student loan income net of expenses | (41,902)
- Capital giving activities — gifts and grants | 1,470,980
- Deferred giving activities — gifts | 324,904
- Capital giving allocated to operations | 336,196
- Adjustments to actuarial liability for annuities payable | 407,623
- Other activities | -

**Change in Net Assets from Nonoperating Activities** | (15,822,532)

**Change in Net Assets** | (15,544,003)

Net Assets — Beginning of Year | **152,149,055**

**NET ASSETS — END OF YEAR** | **$136,605,052**
December ’09
4 Christmas Choral Concert, Chalon Campus, 310.954.4265
6 Christmas Magic at the Mansion Open House, 213.477.2962
8 Golden Grad/Heritage Society Christmas Luncheon, 213.477.2767
19 Doheny Mansion Public Tours, 213.477.2962

January ’10
23 Doheny Mansion Public Tours, 213.477.2962
30 Alum Luncheon, Washington DC, 213.477.2767

February ’10
13 Invitation to Serve – Alumnae/All College Day of Service, 213.477.2767
19 Annual Scholarship Luncheon, 213.477.2761
21 Latina Alumnae Network (LAN) event, 213.477.2767

March ’10
14 Annual Mount Associates Event, 213.477.2761
17 Heritage Society St. Patrick’s Day Mass and Luncheon, 213.477.2740
27 Annual Alumnae Wine Tasting, 213.477.2767

The President’s Report & Honor Roll of Donors is published by the Office of the President and Institutional Advancement.

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