The Pursuit of Excellence

Mount St. Mary’s College
President’s Report & Honor Roll of Donors
2006–2007
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Message From the President

Dear Mount family,

As I reflect on the remarkable accomplishments at the Mount this past year and the wonderful people who have dedicated their time and resources to our endeavors, it gives me great pleasure to share with you a few of our success stories. First, I am proud to announce that by June 30, 2007, we had raised more than $44 million in the Invest in the Mount campaign.

The transforming effect of our campaign is highly visible on both campuses. Construction of Hannon Residence Hall on the Doheny Campus was completed in time to welcome its first students for the fall semester. Newly renovated science labs and classrooms on both campuses are providing students and faculty with state-of-the-art learning facilities. The Mount’s nursing programs have benefited from new equipment, laboratories, and scholarship funds. Classrooms in the Ahmanson Weingart Building (formerly known as Building #4) on the Doheny Campus have also seen major renovations and upgrades.

Key to our success thus far has been your response to the Kresge Challenge. This challenge grant calls on us to come together as a community to raise $4 million in order to earn $1 million from the Kresge Foundation. To date, we have raised more than $3.5 million toward this goal.

While we have been extremely successful in meeting several funding goals ahead of schedule (see the campaign progress chart at right), a number of important campaign projects still require additional support, and so the next phase of our campaign will focus on the following areas of critical need.

- **Endowed Scholarships:** Scholarships continue as a critical need and College priority. With more scholarship funds, able and deserving students can receive the assistance they need to pursue a Mount education.
- **The Mount Fund:** By increasing the Mount Fund, we will be able to provide essential support for attracting and retaining outstanding faculty and students, expanding curricula, enhancing classroom technology, and augmenting our library collections.
- **Parking:** The College has broken ground for a new parking facility but now needs to complete its funding. The structure will support program growth at Doheny.

- **The Student Experience:** The College is seeking to complete funding for the newly named Kathleen and J. Thomas McCarthy Complex, which includes Brady, Carondelet, and Rossiter residence halls as well as the new Thomas and Dorothy Leavey Commons. The commons, which occupies the ground floor of Brady Hall, includes a student lounge, bookstore, student activities center, and refurbished dining facilities.
- **Chalon Classrooms:** The College is planning to increase the number and quality of classrooms in the Humanities Building to better serve students.
- **Mary Chapel:** Phase I of the renewal of Mary Chapel—including new lighting, sound, and paint—is now complete. With additional funding, work can begin on Phase II, which includes new flooring and liturgical furnishings.

It is truly a dynamic time to be involved with Mount St. Mary's. But while our excellent facilities are the physical foundation of the College, it is people who embody the excellence we strive to cultivate. So throughout this issue, we showcase for you a sample of students and faculty who make up our vibrant community.

I am also proud to share with you accolades the College recently earned in a Harvard-edited collection of essays about professional ethics. The book spotlights Mount St. Mary’s College among three colleges nationwide that are doing exemplary work in educating students about civic responsibility. I encourage you to read more about our ethos in Responsibility at Work: How Leading Professionals Act (or Don’t Act) Responsibly, edited by Howard Gardner.

It is not only our current students, faculty, and staff who are doing meaningful work. Responses to our recent alumnae survey have included inspirational stories of graduates who are serving in countless ways to better their communities and the world. We are delighted to read about their lives. If you haven’t responded to the survey, there is still time—so please take a moment to share your successes with us. You can also look forward to reading about the survey results in the spring issue of The Mount magazine.

Thank you for your faithful and generous support of the Mount. None of this important work would be possible without each of you.

With warm regards,

Jacqueline Powers Doud
President
Invest in the Mount Progress *(total cash and pledges as of June 30, 2007: $44,767,681)*

### Mount Fund
- **Progress**: $6,000,000
- **Goal**: $6,000,000

### Endowment*
- **Progress**: $8,103,022
- **Goal**: $9,000,000

### Educational/Other Programs
- **Progress**: $3,096,733
- **Goal**: $3,000,000

### Nursing Expansion
- **Progress**: $3,846,215
- **Goal**: $2,000,000

### Chalon
- **Classrooms & Theater**:
  - **Progress**: $531,000
  - **Goal**: $1,500,000
- **Mary Chapel**:
  - **Progress**: $597,275
  - **Goal**: $850,000
- **Residence Halls & Commons**:
  - **Progress**: $8,693,827
  - **Goal**: $9,158,000
- **Science Facilities**:
  - **Progress**: $2,873,117
  - **Goal**: $3,000,000

### Doheny
- **Classrooms & Auditorium**:
  - **Progress**: $4,000,000
  - **Goal**: $4,000,000
- **Parking Structure**:
  - **Progress**: $4,054,050
  - **Goal**: $5,420,000
- **Residence Hall**:
  - **Progress**: $5,000,000
  - **Goal**: $5,000,000

*Includes endowed scholarships and chairs, bequests*
### Fiscal Year 2007 *(July 1, 2006 to June 30, 2007)—unaudited*

#### REVENUE:
- Tuition and fees: $44,552,981
- Less: Institutional financial aid: (11,410,699)
- Total tuition and fees, net: $33,142,282
- Room and board: 5,640,776
- Federal and state grants: 3,022,348
- Private gifts and grants: 10,274,392
- Interest and dividends: 1,973,129
- Net realized and unrealized gains: 10,831,621
- Da Camera Society: 885,963
- Student loan funds: 343,775
- Miscellaneous: 712,304
- Total revenues: 66,826,590

#### EXPENSES:
- Instruction: 11,995,706
- Academic support: 6,508,864
- Student services: 5,818,165
- Institutional support: 13,112,147
- Operation and maintenance of plant: 4,050,533
- Residence halls and food service: 2,697,855
- Depreciation and debt related expenses: 2,082,437
- Total expenses: 46,265,707

#### Changes in net assets:
- $20,560,883

Endowment value as of June 30, 2007: $77,468,461

### Private Gifts by Constituency *(Cash Basis)*

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<tr>
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<tbody>
<tr>
<td>Alumnae</td>
<td>$1,050,783</td>
<td>$1,020,942</td>
<td>$620,237</td>
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<tr>
<td>Other Friends</td>
<td>4,289,573</td>
<td>1,638,760</td>
<td>1,936,298</td>
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<td>Organizations</td>
<td>343,030</td>
<td>425,622</td>
<td>473,534</td>
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<td>Corporations</td>
<td>627,614</td>
<td>1,676,435</td>
<td>846,216</td>
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<tr>
<td>Foundations</td>
<td>2,316,895</td>
<td>4,822,868</td>
<td>8,067,997</td>
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<tr>
<td><strong>Total gifts</strong></td>
<td><strong>$8,627,895</strong></td>
<td><strong>$9,584,627</strong></td>
<td><strong>$11,944,282</strong></td>
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### Endowment Value *(17.9% Return on Investment)*

<table>
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<tr>
<th>Year</th>
<th>Value</th>
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<tbody>
<tr>
<td>2005–2006</td>
<td>$65,491,696</td>
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<tr>
<td>2006–2007</td>
<td>$77,468,461</td>
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December ’07

1 2nd Chinatown Tour and Lunch, Alumnae Relations, 213.477.2767
2 Christmas Magic at the Mansion Open House, 213.477.2962
6 Dedication Ceremony: Kathleen and J. Thomas McCarthy Complex and Thomas and Dorothy Leavey Commons, Chalon Campus, 213.477.2761
7 Golden Grad/Heritage Society Christmas Luncheon, 213.477.2767
7 Christmas Choral Concert, Music Department, 310.954.4265
19 Dedication Ceremony: Hannon Theater, Chalon Campus, 213.477.2761

January ’08

12 Doheny Mansion Public Tours, 213.477.2962
29 Dedication Ceremony: Ahmanson Weingart Building and The Rose Hills Auditorium, Doheny Campus, 213.477.2761

February ’08

2 Washington DC Alum Gathering, Alumnae Relations, 213.477.2767
22 Annual Scholarship Luncheon, 213.477.2761
24 “Tapas and Talk,” Latina Alumnae Network (LAN), 213.477.2767

March ’08

1 Middle East Lecture and Lunch, Alumnae Relations, 213.477.2767
1 Doheny Mansion Public Tours, 213.477.2962
8 Invitation to Serve – Alumnae/All College Day of Service, Alumnae Relations, 213.477.2767

April ’08

5 5th Annual Alumnae Wine Tasting, Alumnae Relations, 213.477.2767

MOUNT ST. MARY’S COLLEGE

Chalon Campus
12001 Chalon Road • Los Angeles, CA 90049 • 310.954.4000

Doheny Campus
10 Chester Place • Los Angeles, CA 90007 • 213.477.2500
10 Chester Place
Los Angeles, CA 90007

Change Service Requested