Distinct

Diverse

Dynamic

Mount St. Mary’s College
President’s Report
2005–2006
Dear Mount Family,

As I reflect over the last year at the Mount, many special moments and milestones come to mind that I would like to share here with you, our alumnae, friends and supporters.

Many of you were able to attend the celebration on our Doheny Campus in February when we gathered to kick off the public launch of the Invest in the Mount Campaign, the largest fund-raising campaign in the College’s history. We were proud to announce then that we were already at more than 64 percent of our $45 million goal. I am even more pleased to announce now that we have raised almost $33 million—or 73 percent—thanks to the investment of donors like you. Last fiscal year, we earned 15.6 percent on our endowment.

As we continue to work toward our campaign goals, three words describe our vision.

**Distinct:** It is our pride and distinction to be the only Catholic college primarily for women in the Western United States. Our mission is to empower our students to rise to and surpass their own initial visions of themselves, to explore and study new ideas, and then to move confidently into the world with the spirit to serve others.

**Diverse:** The Mount remains true to the tradition of the Sisters of St. Joseph of Carondelet to serve “the dear neighbor.” Through ongoing outreach to capable and motivated women—regardless of their economic or social background—the Mount student body reflects the amazing and rich diversity of Southern California.

**Dynamic:** In my inaugural address in October 2000, I declared my hope that “each one of us serves as a catalyst for the other in keeping vibrant and fresh our contribution to the academy, to the city, and to the world.” Our unique student body, talented faculty and staff, two beautiful campuses, myriad academic programs, and unwavering focus on both tradition and innovation all combine to create the dynamic energy that drives the College and makes it thrive.

As you look through this report and learn more about our latest projects, you will see how these ideas are coming to fruition.

- We have increased scholarship opportunities, including funds for our pre-law minor and our four nursing programs.
- Students on both campuses are already taking advantage of newly renovated nursing skills labs.
- The renewal of Mary Chapel will begin later this fall.
- Our students and faculty are eagerly awaiting improvements in three Chalon residence halls and the creation of a full-service campus center in Brady Hall.
- Finally, we are also obtaining the permits necessary for a new 13,000-square-foot residence hall and a parking structure on the Doheny Campus.

None of this important work would be possible without each of you. Again, thank you for your support and generosity.

With warm regards,

Jacqueline Powers Doud
President
Distinct, Diverse,

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Dynamic

Chalon Campus (left) and Doheny Campus (above)
Bill Hannon was especially fond of Mount St. Mary’s,” says Elaine S. Ewen (right), president of the Bill Hannon Foundation. “He would have been delighted that his legacy is assisting the College in the construction of a new women’s residence so that students can continue their pursuit of academic excellence in comfort.” Thanks to Ewen and foundation trustee Sister Kathleen Kelly, CSJ, ’59 (left), the foundation donated $5 million to construct a 13,000-square-foot dorm on the Doheny Campus at the corner of St. James and Chester Place. The centrally located residence hall will be in keeping with the historic nature of the campus and will include many of the attributes of the adjacent homes.
The residence hall, made possible by the Bill Hannon Foundation, will contain 52 beds and will be constructed to resemble the historic homes that surround it on campus.
The new parking facility, supported by the Carrie Estelle Doheny Foundation, will greatly benefit the students, faculty, and staff at our downtown campus.
Thanks to a $1 million gift from the Carrie Estelle Doheny Foundation, parking on the Doheny Campus will be greatly improved. Foundation President Rob Smith is proud to assist the College in its desire to enhance campus facilities while preserving its historical roots. “Over the years it has been fun to watch this campus change from Mrs. Doheny’s mansion to Mount St. Mary’s College as we see it today,” Smith says. “It is wonderful to be a part of its continuous service to our city and our neighborhoods.” The new parking structure will be located at the north end of campus, behind the Fritz Burns building.
Living in a learning community and developing meaningful relationships are important parts of the Mount experience for students. They also have significant impact on grades and degree completion. To help students make the most of their time at college, Mount St. Mary’s is renewing the Chalon Campus with a significant contribution from the Thomas and Dorothy Leavey Foundation. The foundation donated $8 million—the largest award in the College’s history—for the renovation of three Chalon residence halls, as well as the transformation of the first floor of Brady Hall into a student commons with a dining area, lounge, and bookstore. “An enhanced living environment will greatly benefit students,” says Kathleen Leavey McCarthy (right), foundation chair. “We’re excited to be part of the process.” Her daughter, Kathleen M. Duncan (left), is a trustee of both the College and the foundation.
The gift provided by the Leavey Foundation will greatly augment campus life at Chalon with state-of-the-art conveniences, such as the new student commons.
Scholarships, like those provided by the Sisters of St. Joseph, make a Mount education possible for any capable young woman, regardless of her socio-economic background.
Since founding Mount St. Mary’s in 1925, the Sisters of St. Joseph of Carondelet have been committed to opening doors for academically promising young women, many of whom are the first in their families to attend college. To continue this tradition, the Los Angeles Province recently pledged $750,000 toward student scholarships. “We are very pleased that we have managed our resources in a way that we can share them with the students,” says Sister Mary McKay, CSJ, ’67, provincial superior and College trustee. “We love this College.”
This past year, the College teamed up with Kaiser Permanente to provide more scholarships to students in the Mount’s one-year accelerated nursing program. By graduating nurses (who already hold baccalaureate degrees) in one year instead of the traditional three, Mount St. Mary’s is working to meet the community’s health care needs more quickly than ever. “We at Kaiser Permanente love Mount St. Mary’s students,” says Judy Husted, executive director of the Kaiser Foundation Hospitals Patient Care Services. “The RNs the Mount produces are top quality. We can count on those students coming to our facilities and hitting the ground running.” In the 2005-06 school year, 25 students had up to two-thirds of their tuition paid by an $850,000 Kaiser Permanente gift and were given the opportunity to work in a Kaiser Permanente hospital upon completion of their degrees.
Nursing Expansion

New skills labs on both campuses greatly benefit the Mount’s associate, baccalaureate, and graduate nursing students, many of whom receive scholarship support from Kaiser Permanente, UniHealth, and other notable healthcare organizations.
Fiscal Year 2006 (July 1, 2005 to June 30, 2006)—unaudited

REVENUE:
- Tuition and fees: $42,394,634
- Less: Institutional financial aid: (10,878,351)
- Total tuition and fees, net: 31,516,283
- Room and board: 5,375,460
- Federal and state grants: 2,590,348
- Private gifts and grants *: 23,571,469
- Interest and dividends: 1,093,488
- Net realized and unrealized gains: 8,026,669
- Da Camera Society: 935,460
- Student loan funds: 169,301
- Miscellaneous: 1,145,822
- Total revenues: 74,424,300

EXPENSES:
- Instruction: 11,030,482
- Academic support: 6,366,474
- Student services: 5,246,768
- Institutional support: 13,692,158
- Operation and maintenance of plant: 5,057,348
- Residence halls and food service: 2,951,792
- Depreciation and debt related expenses: 1,924,999
- Total expenses: 46,270,057

Changes in net assets: $28,154,243

* The private gifts and grants include $15,330,000 in outstanding pledges.

Endowment value as of June 30, 2006: $65,491,696

Private Gifts by Constituency (Cash Basis)

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- Capital Projects: $3,924,795
- Annual Operating Support: $813,017
- Educational Programs: $1,329,621
- Scholarships: $3,517,194
The President’s Report & Honor Roll of Donors is published by the Office of the President and the Institutional Advancement Division of Mount St. Mary’s College.

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