

# NATIONAL ENDOWMENT FOR THE HUMANITIES

**Applicant Institution: MSMC**

**Project Co-Directors: Montserrat Reguant & Julie Feldman-Abe**

**Project Grant Period: 7/1/12 - 6/30/14**

**Sample Budget Form (rev. 10/2010)**

[See Budget Instructions](#)

	<b>Computational Details/Notes</b>	<b>(notes)</b>	<b>Year 1</b>	<b>(notes)</b>	<b>Year 2</b>	<b>Project Total</b>
			7/1/2012 - 6/30/2013		7/1/2013 - 6/30/2014	
<b>1. Salaries &amp; Wages</b>						
Co-Director: Montserrat Reguant	██████████ ██████████	████	\$7,837	████	\$7,837	<b>\$15,674</b>
Co-Director: Julie Feldman-Abe	██████████ ██████████	████	\$6,833	████	\$6,833	<b>\$13,666</b>
Program Assistant (TBD)	Annual salary: \$35,000	20%	\$7,000	20%	\$7,000	<b>\$14,000</b>
Faculty Cohort Stipends (6)	\$150/session + \$1,000/summer	12 sessions	\$10,800	summer 2013	\$6,000	<b>\$16,800</b>
<b>2. Fringe Benefits</b>						
Institutional rate	24%	not applied to stipends	\$5,201	not applied to stipends	\$5,201	<b>\$10,402</b>
<b>3. Consultant Fees</b>						
Ping Yao (Cal State LA)	lecture + seminar	2 days	\$1,500			<b>\$1,500</b>
Hu Ying (UC Irvine)	lecture + seminar	2 days	\$1,500			<b>\$1,500</b>
Robin Wang (LMU)	lecture + seminar	2 days	\$1,500			<b>\$1,500</b>
Zhiwei Xiao (Cal State San Marcos)	lecture + seminar	2 days	\$1,500			<b>\$1,500</b>
Hui-shu Lee (UCLA)	lecture + seminar	2 days	\$1,500			<b>\$1,500</b>
Shu Mei-shih (UCLA)	lecture + seminar	2 days	\$1,500			<b>\$1,500</b>

	<b>Computational Details/Notes</b>	<b>(notes)</b>	<b>Year 1</b>	<b>(notes)</b>	<b>Year 2</b>	<b>Project Total</b>
Liu Haiping (Nanjing)	seminar	1 day	\$750			\$750
Fan Hao (Nanjing)	seminar	1 day	\$750			\$750
Nanjing visiting scholars (6)	course help & guide	honorarium	\$600			\$600
<b>4. Travel</b>						
Faculty Cohort (6) + Co-Director (1)	7-day trip to China (airfare: \$1,600; hotel: \$1,050; \$280 per diem)	MSMC cost share	\$20,510			\$20,510
Co-Director	NEH Project Directors meeting in DC	1 night	\$625			\$625
Zhiwei Xiao (San Marcos to LA)	hotel: \$150/night	2 nights	\$300			\$300
<b>5. Supplies &amp; Materials</b>						
Books for participants			\$1,859			\$1,859
<b>6. Services</b>						
IDI evaluation		MSMC cost share	\$1,920		\$120	\$2,040
Digitization and web site					\$4,500	\$4,500
Printing & postage			\$300		\$60	\$360
<b>7. Other Costs</b>						
						\$0
<b>8. Total Direct Costs</b>	<b>Per Year</b>		<b>\$74,285</b>		<b>\$37,551</b>	<b>\$111,836</b>
<b>9. Total Indirect Costs</b>	<b>Per Year</b>	12%	\$6,223	12%	\$4,492	\$10,714

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	Project Total
<b>10. Total Project Costs (Direct and Indirect costs for entire project)</b>						<b>\$122,550</b>
<b>11 Project Funding</b>						
a. Requested from NEH	Outright:					<b>\$100,000</b>
	Matching Funds:					<b>\$0</b>
	Total Requested from NEH:					<b>\$100,000</b>
b. Cost Sharing	Applicant's Contributions:					<b>\$22,550</b>
	Third Party Contributions:					
	Project Income:					<b>\$0</b>
	Other Federal Agencies:					<b>\$0</b>
	Total Cost Share:					<b>\$22,550</b>
<b>12. Total Project Funding</b>						<b>\$122,550</b>